The mission of the Irvine Public Schools Foundation is to enrich the educational experience of each child in every school. We achieve this by providing programs, raising funds, and uniting the community in support of educational excellence.
A MESSAGE FROM LEADERSHIP

A WORLD CLASS EDUCATION

Dear Friends,

It is with great pride that we present IPSF’s Annual Report, the results of your investment during the fiscal year ended on June 30, 2013. Since 1996, IPSF has strived to unite the community in support of educational excellence and last year was yet another illustration of the power of collaboration and partnership.

- IPSF’s partnership with the Irvine Unified School District (IUSD) ensures that dollars donated to the foundation are used where they are needed the most in our schools. During the 2012-2013 school year, that meant adding more than $1.4 million to Irvine classrooms.
- Irvine businesses and corporations joined in support of IPSF’s mission, providing grants, donations, volunteer hours and in-kind gifts.
- Parents and community groups collaborated with us to support our Annual Campaign and to provide enrichment programs including Afterschool Classroom Enrichment (ACE).
- The City of Irvine continues to be a significant and supportive partner of IPSF’s mission, providing matching funds through a Challenge Grant program.

Whether you’re a Fortune 500 company, a small business owner or a community-minded individual who believes in the power of public education, there is a place for you to make a difference at IPSF. We are grateful for your continued support and together, we can continue to ensure a world class education for each student in every school.

Sincerely,

Neda Eaton     Sharon Salinger, P.h.D.
President & CEO    Chair, IPSF Board of Trustees

With a network of individual and corporate donors, the Irvine Public Schools Foundation strongly supports our mission to provide the highest quality educational experience we can envision. Not only does IPSF generate new revenue for our schools, including funds that effectively increase educator-to-student ratios, the foundation also facilitates a number of innovative programs throughout the district. IPSF is the only organization with the reach and resources to impact every child in the Irvine Unified School District.

--Terry Walker, Superintendent of Irvine Unified School District
A WORLD CLASS EDUCATION
IN THE CLASSROOM

IPSF donations are at work every day in each IUSD school, providing the support and programs that ensure that Irvine students receive a world class education.

Funding from IPSF enables the following:

- **Smaller Classes** for K-12, adding teachers and instructional assistants to improve the instructor to student ratio
- **Primary Music**, fully funding this K-3 program at each Irvine elementary school
- **Instrumental Music Support**, adding instructional assistants to enhance this 4th-6th grade program
- **Naviance Family Connection**, giving middle and high school students resources to plan their futures
- **Nurses**, increasing the number of skilled medical professionals overseeing student health

"IPSF is a wonderful organization that provides students in IUSD with many incredible programs each year. I feel so fortunate that my children are able to attend school in a district with such a strong foundation to support them.

-- Sara Adams, IUSD parent"
IPSF’s support for classroom instruction allows us to provide high-quality, differentiated reading instruction in a small group setting to meet the needs of our students. Your support really makes a difference every day in our classrooms! --Catherine Holmes, Vista Verde Principal

IPSF is the ONLY organization that reduces class size in IUSD schools, adding teachers and instructional assistants in classrooms throughout the district.
Each summer, IPSF offers summer enrichment classes for students from incoming kindergarteners to high school seniors. IPSF summer programs offer an opportunity to explore new ideas, get a jump start on the next school year, or hone their skills.

“We are so fortunate to have IPSF! The summer music session was incredible. What a great way for kids to spend time in the summer - making new friends and creating music. It's the best!”

-- Bob Avzaradel, IUSD teacher & parent
A WORLD CLASS EDUCATION BEYOND THE CLASSROOM

IPSF enrichment programs provide students with opportunities to learn and explore beyond the limits of the school day. Whether your student is looking to try something new or deepen their understanding of a subject they are passionate about, IPSF programs are there.

- **Honors Concert**: 700 students
- **ACE Program**: 383 classes
- **Summer Enrichment Academy**: 3,725 students
- **IPSF Day at UCI**: 350 participants

IPSF staff were professional, courteous and, above all, caring. My children had the best summer experience of their life!

--Jessica Lewis, IUSD parent

**IPSF Day at UCI**, giving IUSD high school students and their families insight into the UC college admissions process

**Summer Enrichment Programs**, providing opportunities for students in grades K-12 to take courses ranging from Jumpstart Kindergarten to Advanced Orchestra

**Annual Donald Bren Honors Concert**, offering IUSD’s finest student musicians the opportunity to perform on a professional stage
Grants & Donations
Fiscal Year 2012-2013

- Additional Instructional Hours: $1,006,302
- Nurses and Health Clerks: $193,220
- Music, Math, Science, Tech.: $96,869
- Grants to Schools & Teachers: $148,396

Program Expenses
Fiscal Year 2012-2013

- Summer Enrichment Academy: $780,698
- Art, Culture, Innovation: $150,537
- Instrument Rental: $173,898
- ACE & Science Little League: $613,713
IPSF’s Legacy Partner program was founded in 2004 to recognize the dedication and commitment of major individual donors who wanted to support Irvine schools at a significant level. In 2013, less than 10 years later, IPSF achieved our ambitious goal to reach 100 Legacy Partners. Collectively, these generous individuals have donated more than $2 million to our schools over the life of the Legacy Partner program and have created a lasting legacy of educational excellence in our community.
2012-2013 HONOR ROLL
IPSF would like to thank the following generous donors for their support in fiscal year 2012-2013

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- Patrick and Cheryl Evans

**Contributor ($500-$999)**
- Arezoo and Ali Abaye
- Thomas and Geraldine Alessi
- Tony Au
- Robert and Patricia Berry

“Our three children are receiving a first class education in IUSD schools and IPSF has enhanced their experience from kindergarten through high school. The ACE program enhances our kids’ educations greatly through extracurricular music and art programs. We are proud to support IPSF for its great and loyal dedication to quality education.”
-- Patrick and Cecilia Lee, IUSD Parents
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“IPSF is, without a doubt, an integral part of Irvine Unified. Their support of the arts and sciences, enrichment programs, and classroom instruction in general is beyond measure. As a mother of four Irvine students, an IUSD alum, and a principal, I have seen the positive impact of the foundation and feel extremely fortunate to be part of this community.”

Heather Phillips, IUSD Principal.
We feel fortunate to live in Irvine where science and the arts are embraced and thankfully funded by IPSF and corporate sponsors.

Melinda and Tom Beckett-Maines, IUSD Parents

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2012-2013 HONOR ROLL

Our donors are important to us. If your name has been omitted, misspelled or incorrectly listed, please accept our sincere apologies and inform us of our error so that we may correct our records.
PARTNERS IN EDUCATION
MATCHING GIFTS

Many businesses and corporations have matching gift programs, which double or even triple donations made by their employees to qualified non-profit organizations. Irvine Public Schools Foundation thanks the following companies whose matching gifts supported Irvine students during the 2012-2013 school year.

Abbott Fund Matching Grant Program
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Travelers Community Connections
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Wells Fargo Matching Gift Program
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“Public education is a great investment, and when we donate $1,500 to IPSF, my employer (Wells Fargo) matches our tax-deductible donation. Then, the city matches both contributions. IPSF is able to turn $1,500 into $6,000 for all the children attending IUSD schools.”

-- Jason & Donna Sherr, Woodbury Parents.

How You Can Help

1. DONATE
   Donate any time of year to make a direct impact in the classroom and your donation will be DOUBLED by the City of Irvine

2. VOLUNTEER
   Whether you are an individual or a business, IPSF offers a variety of ways to serve, including committees, events and professional services

3. ATTEND
   Join IPSF at one of our signature fundraising events, such as the Spirit of Excellence Gala, Tee It Up for Education Golf Tournament or Honors Concert to learn more about IPSF

Visit our website at www.ipsf.net or call us at (949) 263-8340.
Orange County businesses need to invest in our science and engineering-minded kids to insure that they have the necessary tools to be part of our STEM workforce of tomorrow. The Broadcom Foundation is actively committed to this goal by sponsoring the Irvine Unified School District and Orange County Science & Engineering Fairs.

-- Paula Golden, Executive Director, Broadcom Foundation

In 2010, state budget cuts threatened IUSD's Annual Science Fair but Broadcom Foundation stepped in to save the day. They have continued to support IPSF and the Science Fair each year, preserving a signature event in the IUSD community.
IPSF is proud to work with our community partners, including the Angels Baseball Foundation, to raise funds and provide programs to Irvine students. Pictured: Dennis Kuhl, Chairman of Los Angeles Angels of Anaheim and Neda Eaton, IPSF CEO, with Irvine students at Angels Stadium.

A WORLD CLASS EDUCATION
PARTNERS IN EDUCATION

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- City of Irvine
- Hoag Hospital
- Maruchan, Inc.
- Ocean Institute

**Magna Cum Laude ($25,000 - $49,999)**
- Charles and Mildred Schnurmacher Foundation
- Great Park Neighborhoods Wells Fargo Bank and Foundation

**Cum Laude ($10,000 - $24,999)**
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- The Broadcom Foundation
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- Robert J. & Doreen D. Marshall Foundation
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**Fellow ($5,000 - $9,999)**
- The Allergan Foundation
- Charlie Palmer
- CitiBank
- DOCTOR’S Ambulance Service

**IPSF is proud to work with our community partners, including the Angels Baseball Foundation, to raise funds and provide programs to Irvine students. Pictured: Dennis Kuhl, Chairman of Los Angeles Angels of Anaheim and Neda Eaton, IPSF CEO, with Irvine students at Angels Stadium.**

**Community Partners**

IPSF thanks the following community groups and organizations for supporting a world class education.

- Alderwood PTA
- Bonita Canyon PTA
- Brywood PTA
- Canyon View Elementary PTA
- College Park Elementary PTA
- Concordia University
- Deerfield Elementary PTA
- Eastshore Elementary PTA
- Exchange Club of Irvine
- Girl Scout Troop 1949
- Irvine Iranian Parents Association
- Irvine Korean Parents Association
- Irvine Pakistani Parents Association
- Irvine Police Department
- Irvine Teachers Association
- Korea Foundation
- The Kula Foundation
- Meadow Park PTA
- Mr. Book’s Club Irvine
- Northwood High School
- Oak Creek Elementary PTA
- Orange County Fire Authority
- Plaza Vista PTA
- South Coast Chinese Cultural Association
- South Lake Middle School PTA
- Stonegate Elementary School PTA
- Team Kids, Inc.
- Turtle Rock Elementary PTA
- University High School PTSA
- Westpark PTA
- Woodbridge High School PTSA
- Woodbridge Warrior Boosters
- Woodbury PTA
PARTNER PROFILE

The Ocean Institute

In 2012, IPSF and the Ocean Institute began a new partnership, collaborating on enrichment programs and joining forces on the Million Dollar Home Raffle to benefit both organizations.

The Ocean Institute is nationally known for its hands-on marine science, environmental education and maritime history programs. This relationship brought Ocean Institute curriculum to Irvine students through enrichment classes as well as visits from the Wyland Clean Water Mobile Learning Center. Renowned artist Wyland hosted a special event for students who competed in IPSF’s art contest and provided the students with a once-in-a-lifetime opportunity to paint alongside the artist himself.

Additionally, the inaugural year of the Million Dollar Home Raffle partnership resulted in a contribution of nearly $100,000 to IPSF, with the Ocean Institute donating $50 per ticket purchased by IPSF supporters. IPSF and the Ocean Institute have continued our collaboration and will partner on the 2014 Million Dollar Home Raffle launching in July 2014. For more information about the Million Dollar Home Raffle, please visit the IPSF website or call the raffle hotline at (949) 542-3600. Don’t forget to mention IPSF!
# Income & Expenses

### 2011-12

<table>
<thead>
<tr>
<th>Income</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions &amp; Grants</td>
<td>$1,393,610</td>
</tr>
<tr>
<td>Program Service Revenue</td>
<td>$1,606,333</td>
</tr>
<tr>
<td>Special Events, net</td>
<td>$324,962</td>
</tr>
<tr>
<td>Other</td>
<td>$124,921</td>
</tr>
<tr>
<td>Transfer from prior years</td>
<td>$393,934</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>$3,843,760</strong></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants &amp; Donations to IUSD</td>
<td>$1,573,966</td>
</tr>
<tr>
<td>Program Expenses</td>
<td>$1,586,275</td>
</tr>
<tr>
<td>General &amp; Administrative</td>
<td>$357,394</td>
</tr>
<tr>
<td>Fundraising Expenses</td>
<td>$364,281</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$3,881,916</strong></td>
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### 2012-13

<table>
<thead>
<tr>
<th>Income</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions &amp; Grants</td>
<td>$1,687,333</td>
</tr>
<tr>
<td>Program Service Revenue</td>
<td>$1,921,309</td>
</tr>
<tr>
<td>Special Events, net</td>
<td>$327,077</td>
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<tr>
<td>Other</td>
<td>$119,085</td>
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<tr>
<td>Transfer from prior years</td>
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<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>$4,181,729</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants &amp; Donations to IUSD</td>
<td>$1,444,787</td>
</tr>
<tr>
<td>Program Expenses</td>
<td>$1,757,404</td>
</tr>
<tr>
<td>General &amp; Administrative</td>
<td>$353,902</td>
</tr>
<tr>
<td>Fundraising Expenses</td>
<td>$380,528</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$3,936,621</strong></td>
</tr>
</tbody>
</table>

### 2012-2013

- **Program Service Revenue**: $1,921,309 (46%)
- **Contributions & Grants**: $1,687,333 (40%)
- **Transfer from Prior Years**: $126,925 (3%)
- **Fundraising Expenses**: $380,528 (9%)
- **General & Administrative**: $353,902 (9%)
- **Grants & Donations to IUSD**: $1,444,787 (37%)
Mayor Steven Choi, PhD

"The Irvine City Council has made it a priority to provide an unprecedented amount of support to Irvine’s public schools. More than anything else, the cooperative spirit between the City and the District lays the foundation for the superior school system and for the excellence in the quality of education in Irvine. That is the cornerstone of Irvine as an education town. The District is fortunate to have another partner, IPSF, whose mission is the same as the City of Irvine’s – enhance the classroom experience so that each child’s education and future opportunity is second to none."

Why IPSF is Needed

IUSD’s 2011-2012 per pupil funding was 16% below state average and 31% below the national average. And yet IUSD schools continue to receive state and national recognition.

<table>
<thead>
<tr>
<th>Average Spending Per Student 2011-2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>IUSD</td>
</tr>
<tr>
<td>$7,845</td>
</tr>
</tbody>
</table>

IUSD's 2011-2012 per pupil funding was 16% below state average and 31% below the national average. And yet IUSD schools continue to receive state and national recognition.

"A WORLD CLASS EDUCATION BOARD OF TRUSTEES"

Farhan Aziz
Latham & Watkins

Dr. Richard Baick
Irvine Family Practice Medical Group

Robert Braithwaite
Hoag Hospital
*First Past Chair

Betty Carroll
CorpGen Counsel
*Chair, Endowment Committee

Kristin Crellin
Schools First Federal Credit Union

Kathleen Hallal
Community Leader

Jason Lee
Bank of America
*Treasurer, Chair, Finance Committee

Joseph S. Lewis III,
University of California, Irvine

Thad Martin
HoneyBaked, Inc
*Vice Chair

Katie Noone
The Princeton Review

Shireen Rogers
Musick, Peeler & Garrett, *Chair, Program Assessment Committee

Dr. Sharon Salinger
University of California, Irvine, *Board Chair

Kimberly Sanders
The Resort at Pelican Hill

Dave Sanford
Doctor’s Ambulance Service, Secretary

Luke Schell
Merrill Lynch

Karl Tokita
KSK Medical

Beatrice Tseng-Chen
Irvine Valley College
*Chair, Community Relations Committee

Julie Weis Walker
Wells Fargo

Jason Weintraub
Taco Bell

Shareen Young
JCM Engineering Corporation, *Chair, Resource Development Committee

Dr. Steven Choi
Mayor, City of Irvine

Lauren Brooks
IUSD School Board

Neda Eaton
President and CEO, IPSF

Terry Walker
Superintendent, IUSD

Sharon Wallin
IUSD School Board

Advisory Council
Carol Choi
United Exchange Corp.

Connie Colao
Alorica

Steve Churm
Orange County Register

Bill Habermehl
Retired County Superintendent, OC Dept. of Education

Tallia Hart
Irvine Chamber of Commerce

Sean Joyce
City of Irvine

Sinan Kanatsiz
KCOMM

Dennis Kuhl
Los Angeles Angels of Anaheim

Jeff Larsen
MV&E Architects

Robin Leftwich
The Irvine Company

Dave Maggard
Director of Public Safety
Chief of Police

Mike Moore
Orange County Fire Authority

Steve Plank
Allergan

John Withers
IRWD Board of Directors

*Denotes members of Executive Committee
Since 1996, IPSF has provided the Irvine Unified School District with $24.4 million in grants and program support valued at $25.2 million. Thank you for supporting us in our mission to provide a world class education.
LOOKING TO THE FUTURE

By working together, our community can ensure a world class education for each student in every school, today and tomorrow. We have big plans, and we hope you will join us.

MEET THE MATCH
Meet the City of Irvine’s annual Challenge Grant, reducing class size throughout IUSD

INNOVATIVE TEACHING
Increase funding for our Innovative Teaching Award Program (ITAP)

STUDENT HEALTH
Expand our commitment to student health by supplementing funding for high school athletic trainers

ENRICHMENT PROGRAMS
Expand our program offerings, bringing fun and challenging curriculum to even more students