



# 2019

## ANNUAL REPORT

# // ABOUT US

Since 1996, IPSF has been committed to supporting a world-class education for each child in every school in the Irvine Unified School District (IUSD). What started as a group of concerned parents wanting the best education for their children, has now evolved into one of the leading educational foundations in the nation.

At Irvine Public Schools Foundation, we believe that every student deserves an educational experience complete with access to music, arts, and science programs, both during the school day and outside of the classroom. With community support and investment, together we can provide enrichment opportunities for our children that will help foster the next generation of thinkers, innovators, and creators.



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President and CEO, IPSF

**Thank you for the service and leadership of  
Board of Trustees whose terms ended in 2018-19**

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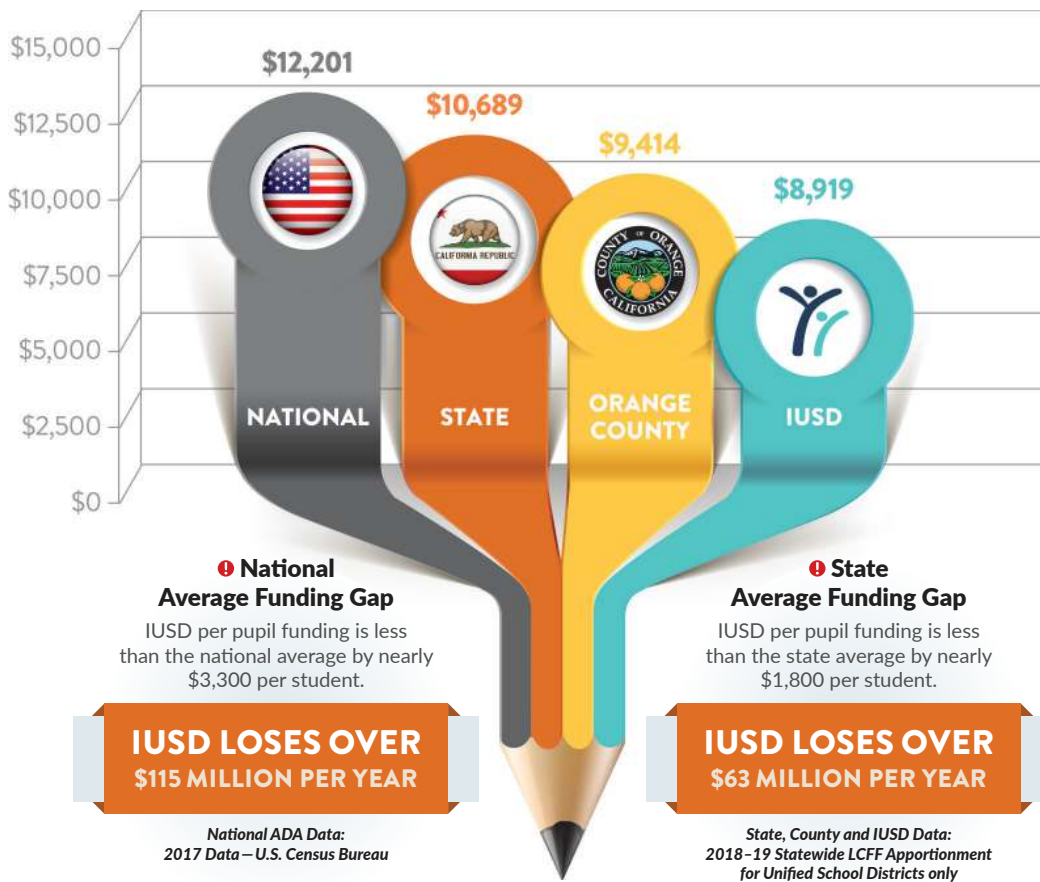
DAMON STONE Cox Business

CHRIS VAN DUSEN Parcon Media

# // THE STATE OF SCHOOL FUNDING

With state funding for IUSD among the lowest per pupil in the country, nearly \$4,000 less than the national average funding per student, it is truly a team effort to maintain the level of excellence that our students deserve. Corporate support, parent contributions, PTAs, and the City of Irvine, all contribute to the district's ability to pool and leverage resources to benefit students district wide.

AVERAGE PER PUPIL FUNDING COMPARISON

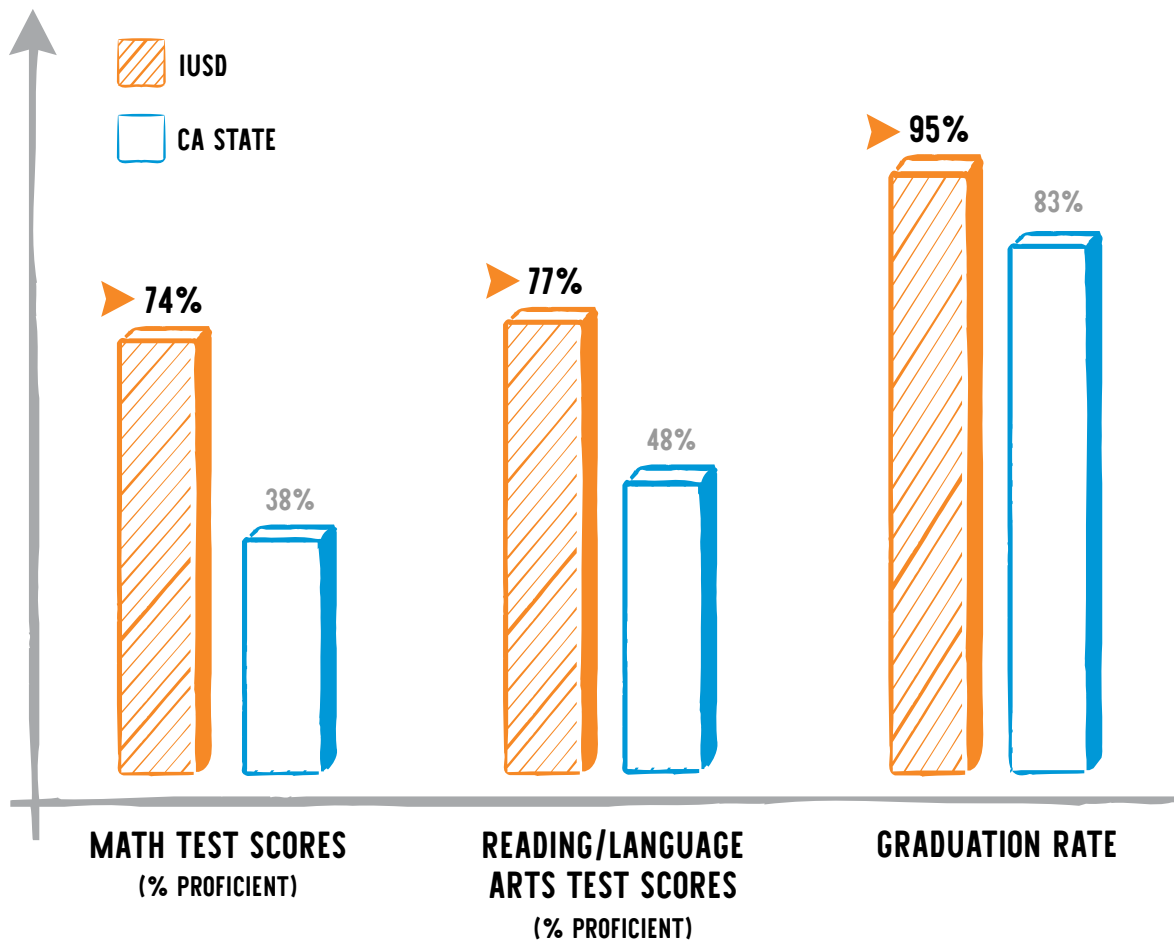


“ IUSD is fortunate to serve a community that truly understands the importance of education. Fittingly, the two letters at the center of IUSD spell “US,” and it takes all of our unique gifts and capacities to pave a path of continuous improvement. IPSF plays a critical role in supporting IUSD’s mission to provide the highest quality educational experience we can envision.

Terry Walker  
 Superintendent, Irvine Unified School District ”

# // PARTNERS IN EDUCATIONAL EXCELLENCE

IPSF brings together the community to ensure that all Irvine schools have the resources needed to prepare students for success in college and beyond. The resulting outcomes of this coordination are clear. Students consistently score at the top of state standardized test rankings, and schools are routinely recognized both regionally and nationally, for excellence – from math and science, to music and writing.



2017-2018 SCHOOL YEAR DATA

“Hoag Orthopedic Institute was founded on the principals of partnership and collaboration, which is why we are proud to align ourselves with community organizations like IPSF that share our passion for excellence. By supporting the health and well-being of Irvine public school students, we believe they will be better equipped with the resources and opportunities to find success in the classroom and beyond.

Jennifer Mitzner  
CEO, Hoag Orthopedic Institute



# // CREATING OPPORTUNITIES

Irvine Public Schools Foundation provides affordable, quality programs for over 20,000 students each year to enrich and expand learning opportunities beyond the classroom, both after school and during the summer. Each program offers need-based scholarship assistance to ensure that all students can participate regardless of their ability to pay. Equitable access to enrichment programs across the district helps to develop well-rounded students and close the achievement gap.



22,177 | STUDENTS SERVED



1,200 | CLASSES OFFERED



425 | NEED-BASED SCHOLARSHIPS AWARDED



2 | STUDENT-BUILT SATELLITES LAUNCHED INTO SPACE

Every \$1 invested in enrichment programs saves \$3 by:\*

- Increasing students' earning potential
- Improving students' performance at school
- Reducing crime and welfare costs

\*Afterschool Alliance estimate based on findings from state-level return on investment studies conducted in states that include California, Georgia, Maryland, Oklahoma, and Vermont. (2020)







# // CREATING OPPORTUNITIES

From speech and debate, to esports and robotics, IPSF afterschool and summer programs provide students with opportunities to discover new interests and pursue passions that would not otherwise be possible. IPSF believes that when students are able to think big and follow their dreams, amazing things can happen!

*I learned about cultures around the world during my summer class with IPSF. My favorite thing was cooking different foods. I learned that it is important to respect everybody's culture. This class was a lot of fun and changed the way I look at people who are different than me.*

– Emma B., 6th Grade



*I loved learning new things about art and creating things I never thought I could do while making new friends.*

Justin C., 1st Grade



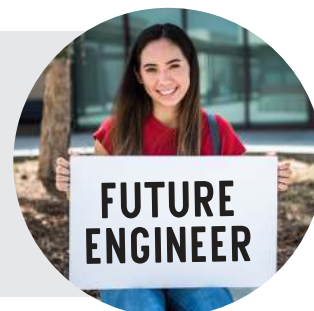
*I loved the STEAM class I took last summer through IPSF. My favorite part was when we had to program a robot to go through a maze. My least favorite part was when we had problems with the robots. I learned that if you make a mistake you should try again.*

Daniel H., 4th Grade



*As a little girl, I'd look out my window and stare into the stars—I loved space and was fascinated by what was out there. But I never thought that I would have an opportunity to pursue this passion. The Irvine CubeSat STEM Program has given me this incredible opportunity. I now believe that if you can dream it, you can certainly do it.*

Michelle A., 11th Grade



*I've had the benefit of incredible teachers who have guided me, a school district that has provided innovative leadership to keep our schools moving forward, and IPSF to bring us all together. IPSF has helped me to learn about myself through so many experiences beyond the traditional classroom through amazing afterschool programs, summer enrichment and leadership opportunities. Without IPSF, I may not have been able to follow my passion for music, or to pursue my dream of helping others.*

Sylvia R., Class of 2019



# // COMMUNITY SUPPORT

It takes a diverse and dedicated community to keep education at the leading edge. By leveraging collective resources, IPSF helps to ensure a sustainable model for educational excellence that can endure the volatility of state funding for education. IPSF raises funds to ensure educational equity across the school district, serving each child in every school. Thanks to donations to Irvine Public Schools Foundation, students have opportunities that would not otherwise be possible. A community united in support of education is the difference in Irvine!

 **\$1.3 MILLION** | DONATIONS MATCHED BY THE CITY OF IRVINE ANNUALLY

 **\$2,076,561** | DONATIONS TO IUSD THIS YEAR

 **\$80 MILLION** | TOTAL SUPPORT SINCE 1996



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*Providing children from all walks of life and corners of the globe with equal access to a high-quality education is essential to improving our community and elevating society as a whole. In Irvine schools where 72 different languages are spoken, children are learning how to collaborate, solve problems and become tomorrow's leaders. FivePoint is proud to expand our longtime partnership with Irvine Public Schools Foundation and advance the impact of a well-rounded education in creating a sustainable future.*

**Emile Haddad**  
Chairman and CEO, FivePoint ”



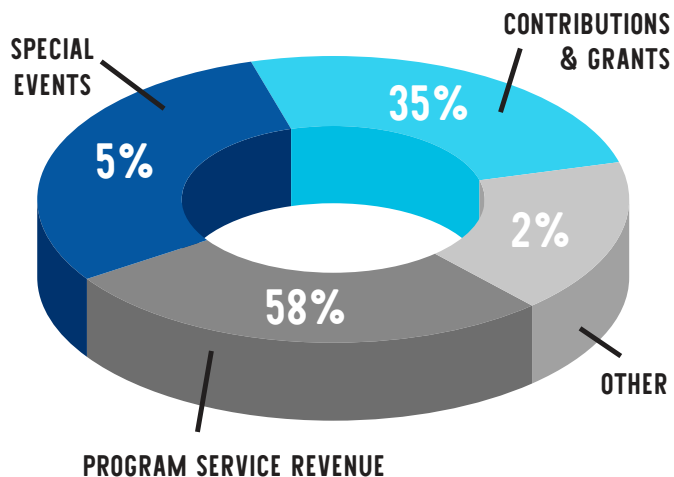
# // 2018-19 FINANCIAL REPORT

IPSF donations are at work every day in each IUSD school, providing the support and programs to ensure students receive a world-class education. In addition to funding critical instructional staff and fundamental programs at each Irvine school, IPSF's enrichment programs provide students access to numerous opportunities to extend learning after school and during the summer, whether they choose to gain a deeper understanding of critical concepts or explore new interests.



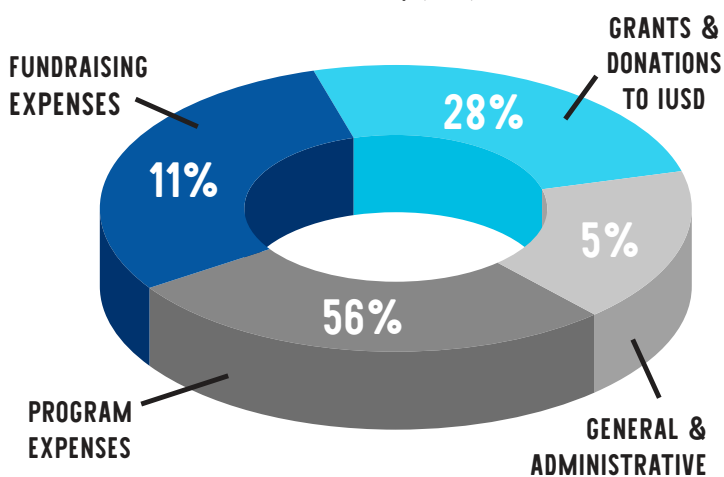
## INCOME

TOTAL INCOME: \$7,666,869



## EXPENSES

TOTAL EXPENSES: \$7,390,233





# // INVESTING IN EDUCATIONAL EXCELLENCE

It is the generous contributions to IPSF from individuals, corporations, foundations, and community organizations that continue to sustain educational excellence. We are grateful to the following listing of supporters who have given more than \$1,500 from July 1, 2018 to December 31, 2019. For a complete list of individual supporters, please visit [ipsf.net/supporters/](https://ipsf.net/supporters/).



**President's Circle:** The members of IPSF's President's Circle are individual donors who have demonstrated their commitment to supporting a world class education through gifts of \$2,500 or more, \$10,000 or more as President's Circle Leaders, in the previous year.



**Legacy Partners:** Established in 2004, Legacy Partners are individual donors who have given \$10,000 or more cumulatively to IPSF. Having welcomed the founding 100 Legacy Partners this program transitioned to President's Circle in 2014.



**In-Kind Donations:** We are grateful for in-kind donations of products and services to offset operating costs and allow us to put more dollars to work for our mission. A portion of this donation includes one or more in-kind donations.

## VALEDICTORIAN \$1,000,000+

City of Irvine  
FivePoint

## SUMMA CUM LAUDE \$100,000-\$999,999

Howard Core Company •  
Galileo Learning  
Maruchan

## MAGNA CUM LAUDE \$50,000-\$99,999

Angels Baseball Foundation •  
Arnold and Mabel Beckman Foundation  
FUTEK Advanced Sensor Technology  
Google Fiber  
Hoag Hospital  
Hoag Orthopedic Institute  
Paul Hastings •

## CUM LAUDE \$25,000-\$49,999

Anonymous  
Mr. and Mrs. Henry and Heidi Bramlet •  
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Brite Ideas •  
The Broadcom Foundation

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Cater Tots Too •  
Cox Communications •  
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SoCal Elite Sports  
Strawberry Farms Golf Club •  
TGIS Catering Services •  
Wells Fargo Foundation

## DISTINGUISHED FELLOW \$10,000-\$24,999

Assistance League of Irvine  
BrainStorm STEM Education  
BrightView  
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Yan Chen  
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Google  
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Kingston Technology •  
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Mr. and Mrs. David and Kristina Lee •  
Manhattan Stitching Co. •  
Matt Leinart Flag Football  
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Dr. and Mrs. Michael and Sherry Mostofi •  
Mr. and Mrs. Vik and Erica Negi •  
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PJHM Architects  
Mr. and Mrs. Richard and Mary Rempel ••

# // INVESTING IN EDUCATIONAL EXCELLENCE

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Southern California Edison Company  
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UPS  
Waste Management of Orange County •  
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Mr. Jim Yang and Mrs. Michelle Liu-Yang •  
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The Young Americans

## FELLOW \$5,000-\$9,999

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Break of Dawn Restaurant •  
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Mr. and Mrs. Gary and Kaija Gibb  
Mr. and Mrs. Gavin and Christine Gruenberg  
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Damron-Hsiao •  
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KSK Medical  
Lamborghini Newport Beach •  
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Grace Lin ••  
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ModernBrain Speech & Debate

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SchoolsFirst Federal Credit Union  
Mr. Qiang Shu and Mrs. Song Li •  
Dr. and Mrs. Simon and Jenny Shung •

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Carbonadi •  
Mr. and Mrs. Po and Lisa Chen •  
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Mr. and Mrs. James and Catharina Corrigan •  
Cox Automotive  
Crean Lutheran High School

“

*Organizations like IPSF allow parents to be a part of their children's educational success. What we all put in as a community is what we will be able to receive, not only for our children, but for our children's children as well.*

**Cyndi Ruszat**

*IUSD Parent & IPSF President's Circle Member*

”

South Coast Plaza •  
Stonegate Elementary School PTA  
Mr. and Mrs. Donald and Steph Sun •  
Tillys •  
Mr. and Mrs. Karl and Lori Tokita •  
TPC Danzante Bay •  
VOLUSPA •  
Mr. and Mrs. Doug and Julie Walker ••  
Jericho Wang  
Mr. and Mrs. Tim and Jean Weiss •  
WonderTent Parties •

## SCHOLAR \$2,500-\$4,999

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Aviles Real Estate Group •  
B. Keene Photography •  
Drs. Richard and Donna Baick ••  
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Development Group  
Duda Family Foundation  
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Employees Community Fund of  
Boeing California  
Mr. and Mrs. Alberto and Suely Feilhaber  
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Fluidmaster  
Fox Group  
Global Media Group  
Golden State Athletic Conference  
Greater Irvine Chamber of Commerce  
Mr. and Mrs. Thomas and Michelle  
Grettenberg •  
Mr. and Mrs. Timothy and Amy Guth ••  
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Harbottle Law Group  
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# // INVESTING IN EDUCATIONAL EXCELLENCE

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Mr. and Mrs. Kevin and Shelly Johnson •  
Key On Harmony •  
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Mrs. Beatrice Tseng-Chen ••  
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Mr. and Mrs. Garrett and Devonnie Walker •  
Waterworks Aquatics  
Westpark PTA  
Mr. Edmond Wong and Mrs. Terry Tsang  
Esther Woo •  
Jane Yada

## HONOR ROLL \$1,500-\$2,499

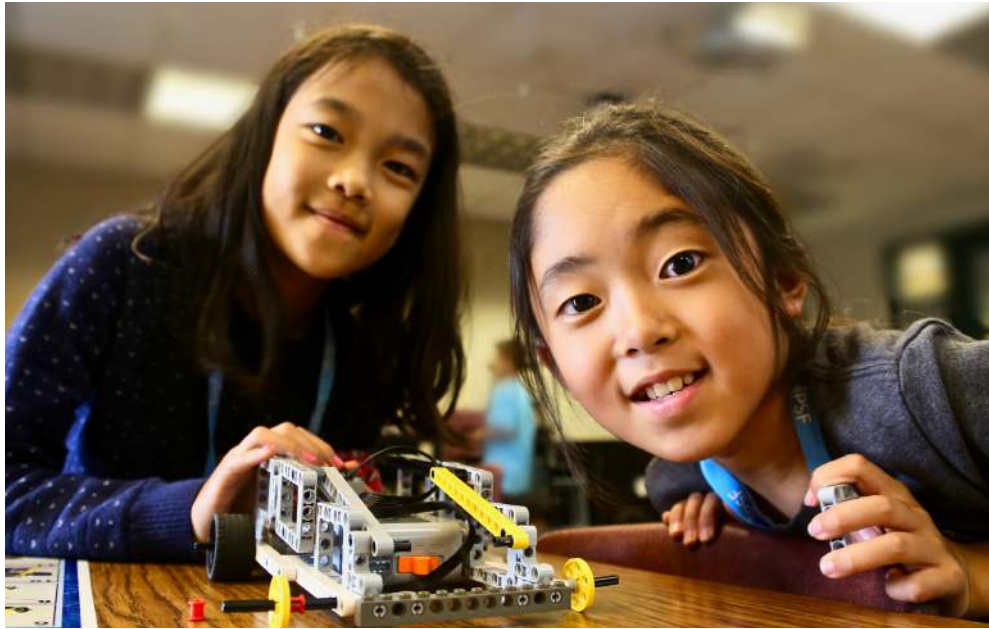
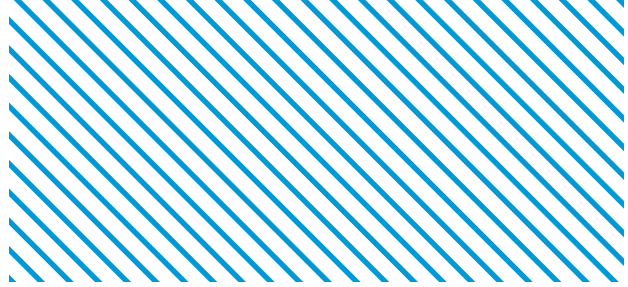
Acting Academy for Kids  
Mr. Neema Aghamohammadi and  
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Nancy Albers •  
Alderwood Elementary PTA  
Heather Aminian  
Bank of America Matching Gifts Program  
Mr. and Mrs. Matt and Kenya Beckmann •  
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Mr. and Mrs. Ira and Michele Glasky  
Great Park Ice & FivePoint Arena  
Mr. and Mrs. Peter and Massie Hatch  
Hauté Production •  
Gary Hunt  
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iD Tech  
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Teacher Association  
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Langham Huntington, Pasadena •  
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Mr. Christian Thiim and Mrs. Sumana Yeturu  
Andrey Timofeev  
Tstreet Volleyball Club  
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Mr. and Mrs. Rich and Charlene Yarnall  
Mr. Joseph Zimny and Mrs. Linda Liu •



THERE ARE SO MANY WAYS TO GET INVOLVED!  
TO LEARN MORE, PLEASE CONTACT KEEGAN BELL, EXECUTIVE VICE PRESIDENT,  
AT 949.265.6415 OR KBELL@IPSF.NET.



The mission of Irvine Public Schools Foundation is to enrich the educational experience of each child in every school. We achieve this by providing programs, raising funds, and uniting the community in support of educational excellence.

Irvine Public Schools Foundation  
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949.263.8340 | [www.ipsf.net](http://www.ipsf.net)

